

HARDEN VILLAGE COUNCIL

Box 3. Total Other Receipts	Income 2020/21	Income 2021/22
Bradford Council Additional Revenue Grant	0	4,000
Bradford Council Grant (Green Travel Project)	0	10,000
Interest	5	1
CIL Allocation	1,177	0
Section 106 Allocation	16,166	0
Harden WI Donation	0	97
Area Office Grant	200	0
Barclays Bank Compensation Payment	0	50
	17,548	14,148

Box 6. All Other Payments	Expenditure 2020/21	Expenditure 2021/22
Homeworking Allowance	420	455
Travel	65	153
Subscriptions	1,740	1,593
Insurance	438	438
Audit & Accountancy	380	1,001
Newsletter	390	510
Website	643	1,110
Neighbourhood Planning	2,827	2,611
Training	83	284
Repairs	0	195
Stationery	137	0
PC equipment	0	0
Small grants	500	0
Horticulture	999	1,087
Projects & Assets*	1,044	22,799
S 137	25	25
Environmental Services	0	1,376
Other	183	175
	9,874	33,812

*Projects & Assets	Expenditure 2021/22
Benches	151
Christmas lights	3,564
Defibrillator	236
Boundary signs	5,854
Telephone kiosk	443
Traffic & transport	10,052
War memorial	2,500
	22,799

Variance
4,000
10,000
-4
-1,177
-16,166
97
-200
50
-3,400

Variance
35
88
-147
0
621
120
467
-216
201
195
-137
0
-500
88
21,755
0
1,376
-8
23,938